

Buget anizet
Nr. 116/25.04.2019

BUGET DE VENITURI SI CHELTUIELI PE ANUL 2019 SI ESTIMARI 2019-2022

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Cod	Denumire indicator	Buget 2019					Estimari				
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE										
000102	TOTAL VENITURI	2,927.00		923.65	845.05	629.95	528.35	3,431.00	3,598.00	3,729.00	
499002	VENITURI PROPRII	1,149.00		428.65	269.05	222.95	228.35	1,028.00	1,030.00	1,034.00	
000202	I. VENITURI CURENTE	2,783.00		923.65	794.05	552.95	512.35	3,415.00	3,582.00	3,713.00	
000302	A. VENITURI FISCALE	2,544.00		811.65	716.05	515.95	500.35	3,197.00	3,364.00	3,495.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	571.00		142.75	142.75	142.75	142.75	454.00	459.00	466.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	571.00		142.75	142.75	142.75	142.75	454.00	459.00	466.00	
0402	Cote si sume defalcate din impozitul pe venit	571.00		142.75	142.75	142.75	142.75	454.00	459.00	466.00	
040201	Cote defalcate din impozitul pe venit	183.00		45.75	45.75	45.75	45.75	190.00	192.00	195.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	188.00		47.00	47.00	47.00	47.00	264.00	267.00	271.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		50.00	50.00	50.00	50.00	0.00	0.00	0.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	315.40		162.60	43.30	38.20	71.30	332.40	329.40	326.40	
0702	Impozite si taxe pe proprietate	315.40		162.60	43.30	38.20	71.30	332.40	329.40	326.40	
070201	Impozit si taxa pe cladiri	81.00		36.00	10.00	15.00	20.00	81.00	81.00	81.00	
07020101	Impozit pe cladiri de la persoane fizice	42.00		22.00	5.00	5.00	10.00	42.00	42.00	42.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	39.00		14.00	5.00	10.00	10.00	39.00	39.00	39.00	
070202	Impozit si taxa pe teren	233.00		126.00	33.00	23.00	51.00	250.00	247.00	244.00	
07020201	Impozit pe terenuri de la persoane fizice	220.00		124.00	30.00	20.00	46.00	237.00	234.00	231.00	
07020202	Impozit si taxa pe teren de la persoane juridice	13.00		2.00	3.00	3.00	5.00	13.00	13.00	13.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	0.40		0.10	0.10	0.10	0.10	0.40	0.40	0.40	
070250	Alte impozite si taxe pe proprietate	1.00		0.50	0.20	0.10	0.20	1.00	1.00	1.00	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,657.30		506.00	530.00	335.00	286.30	2,410.30	2,575.30	2,702.30	
1102	Sume defalcate din TVA	1,621.00		482.00	525.00	330.00	284.00	2,374.00	2,539.00	2,666.00	

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		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	183.00		83.00	42.00	29.00	29.00	684.00	687.00	690.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	118.00		30.00	30.00	30.00	28.00	59.00	59.00	59.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,320.00		369.00	453.00	271.00	227.00	1,631.00	1,793.00	1,917.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	36.30		24.00	5.00	5.00	2.30	36.30	36.30	36.30
160202	Impozit pe mijloacele de transport	36.30		24.00	5.00	5.00	2.30	36.30	36.30	36.30
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	35.00		23.00	5.00	5.00	2.00	35.00	35.00	35.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1.30		1.00	0.00	0.00	0.30	1.30	1.30	1.30
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
1802	Alte impozite si taxe fiscale	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
180250	Alte impozite si taxe	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
001202	C. VENITURI NEFISCALE	239.00		112.00	78.00	37.00	12.00	218.00	218.00	218.00
001302	C1. VENITURI DIN PROPRIETATE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3002	Venituri din proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
300205	Venituri din concesiuni si inchirieri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	238.00		111.00	78.00	37.00	12.00	217.00	217.00	217.00
3402	Venituri din taxe administrative, eliberari permise	14.00		10.00	1.00	1.00	2.00	14.00	14.00	14.00
340202	Taxe extrajudiciare de timbru	14.00		10.00	1.00	1.00	2.00	14.00	14.00	14.00
3502	Amenzi, penalitati si confiscari	47.00		15.00	7.00	20.00	5.00	47.00	47.00	47.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	47.00		15.00	7.00	20.00	5.00	47.00	47.00	47.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	47.00		15.00	7.00	20.00	5.00	47.00	47.00	47.00
3602	Diverse venituri	164.00		73.00	70.00	16.00	5.00	143.00	143.00	143.00
360206	Taxe speciale	131.00		50.00	70.00	11.00	0.00	110.00	110.00	110.00
360250	Alte venituri	33.00		23.00	0.00	5.00	5.00	33.00	33.00	33.00
3702	Transferuri voluntare, altele decat subventiile	13.00		13.00	0.00	0.00	0.00	13.00	13.00	13.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-263.00		-203.00	-60.00	0.00	0.00	-585.00	-686.00	-764.00
370204	Varsaminte din sectiunea de functionare	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00
370250	Alte transferuri voluntare	13.00		13.00	0.00	0.00	0.00	13.00	13.00	13.00
001702	IV. SUBVENTII	144.00		0.00	51.00	77.00	16.00	16.00	16.00	16.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	144.00		0.00	51.00	77.00	16.00	16.00	16.00	16.00
4202	Subventii de la bugetul de stat	16.00		0.00	0.00	0.00	16.00	16.00	16.00	16.00
002002	B. Curente	16.00		0.00	0.00	0.00	16.00	16.00	16.00	16.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	16.00		0.00	0.00	0.00	16.00	16.00	16.00	16.00
4302	Subventii de la alte administratii	128.00		0.00	51.00	77.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	128.00		0.00	51.00	77.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,979.00	0.00	975.65	845.05	629.95	528.35	3,431.00	3,598.00	3,729.00
01	CHELTUIELI CURENTE	2,664.00	0.00	720.65	785.05	629.95	528.35	2,846.00	2,912.00	2,965.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,462.00	0.00	358.20	427.20	325.50	351.10	1,798.00	1,864.00	1,917.00
1001	Cheltuieli salariale in bani	1,387.65	0.00	350.50	376.85	317.50	342.80	X	X	X
100101	Salarii de baza	1,255.50	0.00	339.20	334.50	278.20	303.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	44.30	0.00	11.30	11.00	11.00	11.00	X	X	X
100117	Indemnizatii de hrana	85.85	0.00	0.00	29.35	28.30	28.20	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	41.20	0.00	0.00	41.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	41.20	0.00	0.00	41.20	0.00	0.00	X	X	X
1003	Contributii	33.15	0.00	7.70	9.15	8.00	8.30	X	X	X
100307	Contributia asiguratorie pentru munca	33.15	0.00	7.70	9.15	8.00	8.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	904.70	0.00	257.90	307.85	245.45	93.50	750.70	750.70	750.70
2001	Bunuri si servicii	680.30	0.00	216.50	224.85	185.45	53.50	X	X	X
200101	Furnituri de birou	9.05	0.00	6.55	0.00	1.00	1.50	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Incaltzit, iluminat si forta motrica	72.40	0.00	27.10	23.80	16.50	5.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	131.00	0.00	50.00	70.00	11.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	18.00	5.50	6.50	0.00	X	X	X
200106	Piese de schimb	13.00	0.00	6.00	2.00	5.00	0.00	X	X	X
200107	Transport	16.80	0.00	3.80	3.00	4.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	56.30	0.00	17.90	12.40	16.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	146.00	0.00	8.00	53.00	80.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	202.75	0.00	76.15	55.15	45.45	26.00	X	X	X
2002	Reparatii curente	181.00	0.00	30.00	63.00	50.00	38.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	4.00	7.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	14.00	0.00	4.00	7.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.20	0.00	2.20	3.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.20	0.00	2.20	3.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	10.20	0.00	5.20	5.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.20	0.00	5.20	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
5101	Transferuri curente	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	224.30	0.00	47.55	45.00	52.00	79.75	224.30	224.30	224.30
5702	Ajutoare sociale	224.30	0.00	47.55	45.00	52.00	79.75	X	X	X
570201	Ajutoare sociale in numerar	200.30	0.00	38.30	35.00	52.00	75.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	24.00	0.00	9.25	10.00	0.00	4.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	315.00	0.00	255.00	60.00	0.00	0.00	585.00	686.00	764.00
71	TITLUL XIII ACTIVE NEFINANCIARE	315.00	0.00	255.00	60.00	0.00	0.00	585.00	686.00	764.00
7101	Active fixe	260.00	0.00	200.00	60.00	0.00	0.00	X	X	X
710101	Constructii	260.00	0.00	200.00	60.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,171.80	0.00	326.05	325.05	270.70	250.00	1,512.80	1,578.80	1,631.80

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
01	CHELTUIELI CURENTE	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
10	TITLUL I CHELTUIELI DE PERSONAL	909.40	0.00	230.00	257.40	199.50	222.50	1,245.40	1,311.40	1,364.40
1001	Cheltuieli salariale in bani	870.30	0.00	225.30	234.00	194.00	217.00	X	X	X
100101	Salarii de baza	790.00	0.00	214.00	211.00	171.00	194.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	44.30	0.00	11.30	11.00	11.00	11.00	X	X	X
100117	Indemnizatii de hrana	36.00	0.00	0.00	12.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
1003	Contributii	21.70	0.00	4.70	6.00	5.50	5.50	X	X	X
100307	Contributia asiguratorie pentru munca	21.70	0.00	4.70	6.00	5.50	5.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	239.40	0.00	89.05	62.65	64.20	23.50	244.40	244.40	244.40
2001	Bunuri si servicii	194.40	0.00	83.05	40.65	49.20	21.50	X	X	X
200101	Furnituri de birou	9.05	0.00	6.55	0.00	1.00	1.50	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	3.00	2.00	2.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	15.00	2.00	3.00	0.00	X	X	X
200106	Piese de schimb	13.00	0.00	6.00	2.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	8.00	2.00	3.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	74.35	0.00	26.50	22.65	20.20	5.00	X	X	X
2002	Reparatii curente	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	4.00	5.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	4.00	5.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
51020103	Autoritati executive	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
01	CHELTUIELI CURENTE	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00

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		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
5101	Transferuri curente	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	129.60	0.00	42.90	36.20	20.70	29.80	129.60	129.60	129.60
6102	Ordine publica si siguranta nationala	129.60	0.00	42.90	36.20	20.70	29.80	129.60	129.60	129.60
01	CHELTUIELI CURENTE	129.60	0.00	42.90	36.20	20.70	29.80	129.60	129.60	129.60
10	TITLUL I CHELTUIELI DE PERSONAL	124.60	0.00	37.90	36.20	20.70	29.20	X	X	X
1001	Cheltuieli salariale in bani	117.75	0.00	37.20	31.25	20.10	29.20	X	X	X
100101	Salarii de baza	106.10	0.00	37.20	26.00	16.90	26.00	X	X	X
100117	Indemnizatii de hrana	9.65	0.00	0.00	3.25	3.20	3.20	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
1003	Contributii	2.50	0.00	0.70	0.60	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	0.70	0.60	0.60	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	124.60	0.00	37.90	36.20	20.70	29.80	124.60	124.60	124.60
6302	Partea a III-a Cheltuieli Social - Culturale	995.60	0.00	316.20	278.30	195.55	205.55	995.60	995.60	995.60
6502	Invatamant	217.00	0.00	142.00	48.00	16.25	10.75	217.00	217.00	217.00
01	CHELTUIELI CURENTE	162.00	0.00	87.00	48.00	16.25	10.75	162.00	162.00	162.00
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	64.75	38.00	16.25	6.00	125.00	125.00	125.00
2001	Bunuri si servicii	121.80	0.00	64.55	35.00	16.25	6.00	X	X	X
200103	Încalzit, iluminat si forta motrica	27.80	0.00	13.30	10.00	4.50	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	3.50	3.50	0.00	X	X	X
200107	Transport	16.80	0.00	3.80	3.00	4.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.80	0.00	0.80	2.00	1.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	63.40	0.00	43.65	16.50	3.25	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.20	0.00	0.20	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.20	0.00	0.20	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	37.00	0.00	22.25	10.00	0.00	4.75	37.00	37.00	37.00
5702	Ajutoare sociale	37.00	0.00	22.25	10.00	0.00	4.75	X	X	X
570201	Ajutoare sociale in numerar	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	24.00	0.00	9.25	10.00	0.00	4.75	X	X	X
70	CHELTUIELI DE CAPITAL	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00
71	TITLUL XIII ACTIVE NEFINANCIARE	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00
7103	Reparatii capitale aferente activelor fixe	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	138.00	0.00	77.75	38.00	16.25	6.00	138.00	138.00	138.00
65020401	Invatamant secundar inferior	138.00	0.00	77.75	38.00	16.25	6.00	138.00	138.00	138.00
650250	Alte cheltuieli in domeniul invatamantului	79.00	0.00	64.25	10.00	0.00	4.75	79.00	79.00	79.00
6702	Cultura, recreere si religie	137.10	0.00	61.30	53.30	11.30	11.20	137.10	137.10	137.10
01	CHELTUIELI CURENTE	97.10	0.00	61.30	13.30	11.30	11.20	97.10	97.10	97.10
10	TITLUL I CHELTUIELI DE PERSONAL	47.10	0.00	11.30	13.30	11.30	11.20	47.10	47.10	47.10
1001	Cheltuieli salariale in bani	44.70	0.00	11.00	11.60	11.10	11.00	X	X	X
100101	Salarii de baza	41.50	0.00	11.00	10.50	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	3.20	0.00	0.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	0.95	0.00	0.30	0.25	0.20	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	0.95	0.00	0.30	0.25	0.20	0.20	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
7101	Active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
710101	Constructii	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
670203	Servicii culturale	57.10	0.00	11.30	23.30	11.30	11.20	57.10	57.10	57.10

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestri				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020302	Biblioteci publice comunale, orasenesti, municipale	47.10	0.00	11.30	13.30	11.30	11.20	47.10	47.10	47.10
67020307	Camine culturale	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00
6802	Asigurari si asistenta sociala	641.50	0.00	112.90	177.00	168.00	183.60	641.50	641.50	641.50
01	CHELTUIELI CURENTE	641.50	0.00	112.90	177.00	168.00	183.60	641.50	641.50	641.50
10	TITLUL I CHELTUIELI DE PERSONAL	380.90	0.00	79.00	120.30	94.00	87.60	380.90	380.90	380.90
1001	Cheltuieli salariale in bani	354.90	0.00	77.00	100.00	92.30	87.60	X	X	X
100101	Salarii de baza	317.90	0.00	77.00	87.00	80.30	73.60	X	X	X
100117	Indemnizatii de hrana	37.00	0.00	0.00	13.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.30	1.70	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.30	1.70	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	73.30	0.00	8.60	21.70	22.00	21.00	73.30	73.30	73.30
2001	Bunuri si servicii	63.10	0.00	3.40	16.70	22.00	21.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	0.60	0.00	0.30	0.30	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	2.10	0.40	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	1.00	16.00	22.00	21.00	X	X	X
2030	Alte cheltuieli	10.20	0.00	5.20	5.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.20	0.00	5.20	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	187.30	0.00	25.30	35.00	52.00	75.00	187.30	187.30	187.30
5702	Ajutoare sociale	187.30	0.00	25.30	35.00	52.00	75.00	X	X	X
570201	Ajutoare sociale in numerar	187.30	0.00	25.30	35.00	52.00	75.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	511.20	0.00	104.30	155.30	129.00	122.60	511.20	511.20	511.20
68020502	Asistenta sociala in caz de invaliditate	511.20	0.00	104.30	155.30	129.00	122.60	511.20	511.20	511.20
680215	Prevenirea excluderii sociale	57.00	0.00	0.00	0.00	17.00	40.00	57.00	57.00	57.00
68021501	Ajutor social	57.00	0.00	0.00	0.00	17.00	40.00	57.00	57.00	57.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	73.30	0.00	8.60	21.70	22.00	21.00	73.30	73.30	73.30
68025050	Alte cheltuieli in domeniul asistentei sociale	73.30	0.00	8.60	21.70	22.00	21.00	73.30	73.30	73.30
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	236.00	0.00	60.50	124.50	36.00	15.00	205.00	205.00	205.00

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		Prevederi anuale		Prevederi trimestri				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	105.00	0.00	10.50	54.50	25.00	15.00	105.00	105.00	105.00
01	CHELTUIELI CURENTE	85.00	0.00	10.50	34.50	25.00	15.00	85.00	85.00	85.00
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	10.50	34.50	25.00	15.00	85.00	85.00	85.00
2001	Bunuri si servicii	37.00	0.00	10.50	11.50	10.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	37.00	0.00	10.50	11.50	10.00	5.00	X	X	X
2002	Reparatii curente	48.00	0.00	0.00	23.00	15.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710101	Constructii	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	105.00	0.00	10.50	54.50	25.00	15.00	105.00	105.00	105.00
7402	Protectia mediului	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
2001	Bunuri si servicii	131.00	0.00	50.00	70.00	11.00	0.00	X	X	X
200104	Apa, canal si salubritate	131.00	0.00	50.00	70.00	11.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
74020501	Salubritate	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
7902	Partea a V-a Actiuni economice	446.00	0.00	230.00	81.00	107.00	28.00	588.00	689.00	767.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	128.00	0.00	0.00	51.00	77.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	128.00	0.00	0.00	51.00	77.00	0.00	X	X	X
830203	Agricultura	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
8402	Transporturi	318.00	0.00	230.00	30.00	30.00	28.00	588.00	689.00	767.00
01	CHELTUIELI CURENTE	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
20	TITLUL II BUNURI SI SERVICII	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
2002	Reparatii curente	118.00	0.00	30.00	30.00	30.00	28.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	470.00	571.00	649.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	470.00	571.00	649.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
710101	Constructii	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	318.00	0.00	230.00	30.00	30.00	28.00	588.00	689.00	767.00
84020301	Drumuri si poduri	318.00	0.00	230.00	30.00	30.00	28.00	588.00	689.00	767.00
9602	Rezerve, Excedent/Deficit	-52.00	0.00	-52.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,664.00		720.65	785.05	629.95	528.35	2,846.00	2,912.00	2,965.00
499002	VENITURI PROPRII	1,149.00		428.65	269.05	222.95	228.35	1,028.00	1,030.00	1,034.00
000202	I. VENITURI CURENTE	2,520.00		720.65	734.05	552.95	512.35	2,830.00	2,896.00	2,949.00
000302	A. VENITURI FISCALE	2,544.00		811.65	716.05	515.95	500.35	3,197.00	3,364.00	3,495.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	571.00		142.75	142.75	142.75	142.75	454.00	459.00	466.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	571.00		142.75	142.75	142.75	142.75	454.00	459.00	466.00
0402	Cote si sume defalcate din impozitul pe venit	571.00		142.75	142.75	142.75	142.75	454.00	459.00	466.00
040201	Cote defalcate din impozitul pe venit	183.00		45.75	45.75	45.75	45.75	190.00	192.00	195.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	188.00		47.00	47.00	47.00	47.00	264.00	267.00	271.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		50.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	315.40		162.60	43.30	38.20	71.30	332.40	329.40	326.40
0702	Impozite si taxe pe proprietate	315.40		162.60	43.30	38.20	71.30	332.40	329.40	326.40
070201	Impozit si taxa pe cladiri	81.00		36.00	10.00	15.00	20.00	81.00	81.00	81.00
07020101	Impozit pe cladiri de la persoane fizice	42.00		22.00	5.00	5.00	10.00	42.00	42.00	42.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	39.00		14.00	5.00	10.00	10.00	39.00	39.00	39.00
070202	Impozit si taxa pe teren	233.00		126.00	33.00	23.00	51.00	250.00	247.00	244.00

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		Prevederi anuale		Prevederi trimestri				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	220.00		124.00	30.00	20.00	46.00	237.00	234.00	231.00
07020202	Impozit si taxa pe teren de la persoane juridice	13.00		2.00	3.00	3.00	5.00	13.00	13.00	13.00
070203	Taxe judiciare de timbru si alte taxe de timbru	0.40		0.10	0.10	0.10	0.10	0.40	0.40	0.40
070250	Alte impozite si taxe pe proprietate	1.00		0.50	0.20	0.10	0.20	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,657.30		506.00	530.00	335.00	286.30	2,410.30	2,575.30	2,702.30
1102	Sume defalcate din TVA	1,621.00		482.00	525.00	330.00	284.00	2,374.00	2,539.00	2,666.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	183.00		83.00	42.00	29.00	29.00	684.00	687.00	690.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	118.00		30.00	30.00	30.00	28.00	59.00	59.00	59.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,320.00		369.00	453.00	271.00	227.00	1,631.00	1,793.00	1,917.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	36.30		24.00	5.00	5.00	2.30	36.30	36.30	36.30
160202	Impozit pe mijloacele de transport	36.30		24.00	5.00	5.00	2.30	36.30	36.30	36.30
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	35.00		23.00	5.00	5.00	2.00	35.00	35.00	35.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1.30		1.00	0.00	0.00	0.30	1.30	1.30	1.30
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
1802	Alte impozite si taxe fiscale	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
180250	Alte impozite si taxe	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
001202	C. VENITURI NEFISCALE	-24.00		-91.00	18.00	37.00	12.00	-367.00	-468.00	-546.00
001302	C1. VENITURI DIN PROPRIETATE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3002	Venituri din proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
300205	Venituri din concesiuni si inchirieri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-25.00		-92.00	18.00	37.00	12.00	-368.00	-469.00	-547.00
3402	Venituri din taxe administrative, eliberari permise	14.00		10.00	1.00	1.00	2.00	14.00	14.00	14.00
340202	Taxe extrajudiciare de timbru	14.00		10.00	1.00	1.00	2.00	14.00	14.00	14.00
3502	Amenzi, penalitati si confiscari	47.00		15.00	7.00	20.00	5.00	47.00	47.00	47.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	47.00		15.00	7.00	20.00	5.00	47.00	47.00	47.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestri				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	47.00		15.00	7.00	20.00	5.00	47.00	47.00	47.00
3602	Diverse venituri	164.00		73.00	70.00	16.00	5.00	143.00	143.00	143.00
360206	Taxe speciale	131.00		50.00	70.00	11.00	0.00	110.00	110.00	110.00
360250	Alte venituri	33.00		23.00	0.00	5.00	5.00	33.00	33.00	33.00
3702	Transferuri voluntare, altele decat subventiile	-250.00		-190.00	-60.00	0.00	0.00	-572.00	-673.00	-751.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-263.00		-203.00	-60.00	0.00	0.00	-585.00	-686.00	-764.00
370250	Alte transferuri voluntare	13.00		13.00	0.00	0.00	0.00	13.00	13.00	13.00
001702	IV. SUBVENTII	144.00		0.00	51.00	77.00	16.00	16.00	16.00	16.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	144.00		0.00	51.00	77.00	16.00	16.00	16.00	16.00
4202	Subventii de la bugetul de stat	16.00		0.00	0.00	0.00	16.00	16.00	16.00	16.00
002002	B. Curente	16.00		0.00	0.00	0.00	16.00	16.00	16.00	16.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	16.00		0.00	0.00	0.00	16.00	16.00	16.00	16.00
4302	Subventii de la alte administratii	128.00		0.00	51.00	77.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	128.00		0.00	51.00	77.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,664.00	0.00	720.65	785.05	629.95	528.35	2,846.00	2,912.00	2,965.00
01	CHELTUIELI CURENTE	2,664.00	0.00	720.65	785.05	629.95	528.35	2,846.00	2,912.00	2,965.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,462.00	0.00	358.20	427.20	325.50	351.10	1,798.00	1,864.00	1,917.00
1001	Cheltuieli salariale in bani	1,387.65	0.00	350.50	376.85	317.50	342.80	X	X	X
100101	Salarii de baza	1,255.50	0.00	339.20	334.50	278.20	303.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	44.30	0.00	11.30	11.00	11.00	11.00	X	X	X
100117	Indemnizatii de hrana	85.85	0.00	0.00	29.35	28.30	28.20	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	41.20	0.00	0.00	41.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	41.20	0.00	0.00	41.20	0.00	0.00	X	X	X
1003	Contributii	33.15	0.00	7.70	9.15	8.00	8.30	X	X	X
100307	Contributia asiguratorie pentru munca	33.15	0.00	7.70	9.15	8.00	8.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	904.70	0.00	257.90	307.85	245.45	93.50	750.70	750.70	750.70

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestri				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	680.30	0.00	216.50	224.85	185.45	53.50	X	X	X
200101	Furnituri de birou	9.05	0.00	6.55	0.00	1.00	1.50	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	72.40	0.00	27.10	23.80	16.50	5.00	X	X	X
200104	Apa, canal si salubritate	131.00	0.00	50.00	70.00	11.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	18.00	5.50	6.50	0.00	X	X	X
200106	Piese de schimb	13.00	0.00	6.00	2.00	5.00	0.00	X	X	X
200107	Transport	16.80	0.00	3.80	3.00	4.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	56.30	0.00	17.90	12.40	16.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	146.00	0.00	8.00	53.00	80.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	202.75	0.00	76.15	55.15	45.45	26.00	X	X	X
2002	Reparatii curente	181.00	0.00	30.00	63.00	50.00	38.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	4.00	7.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	14.00	0.00	4.00	7.00	3.00	0.00	X	X	X
2006	Dapiasari, detasari, transferari	9.20	0.00	2.20	3.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.20	0.00	2.20	3.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	10.20	0.00	5.20	5.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.20	0.00	5.20	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
5101	Transferuri curente	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	224.30	0.00	47.55	45.00	52.00	79.75	224.30	224.30	224.30
5702	Ajutoare sociale	224.30	0.00	47.55	45.00	52.00	79.75	X	X	X
570201	Ajutoare sociale in numerar	200.30	0.00	38.30	35.00	52.00	75.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	24.00	0.00	9.25	10.00	0.00	4.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,171.80	0.00	326.05	325.05	270.70	250.00	1,512.80	1,578.80	1,631.80
5102	Autoritati publice si actiuni externe	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestri				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
10	TITLUL I CHELTUIELI DE PERSONAL	909.40	0.00	230.00	257.40	199.50	222.50	1,245.40	1,311.40	1,364.40
1001	Cheltuieli salariale in bani	870.30	0.00	225.30	234.00	194.00	217.00	X	X	X
100101	Salarii de baza	790.00	0.00	214.00	211.00	171.00	194.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	44.30	0.00	11.30	11.00	11.00	11.00	X	X	X
100117	Indemnizatii de hrana	36.00	0.00	0.00	12.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
1003	Contributii	21.70	0.00	4.70	6.00	5.50	5.50	X	X	X
100307	Contributia asiguratorie pentru munca	21.70	0.00	4.70	6.00	5.50	5.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	239.40	0.00	89.05	62.65	64.20	23.50	244.40	244.40	244.40
2001	Bunuri si servicii	194.40	0.00	83.05	40.65	49.20	21.50	X	X	X
200101	Furnituri de birou	9.05	0.00	6.55	0.00	1.00	1.50	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	3.00	2.00	2.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	15.00	2.00	3.00	0.00	X	X	X
200106	Piese de schimb	13.00	0.00	6.00	2.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	8.00	2.00	3.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	74.35	0.00	26.50	22.65	20.20	5.00	X	X	X
2002	Reparatii curente	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	4.00	5.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	4.00	5.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
51020103	Autoritati executive	1,148.80	0.00	319.05	320.05	263.70	246.00	1,489.80	1,555.80	1,608.80
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
01	CHELTUIELI CURENTE	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00

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		Prevederi anuale		Prevederi trimestr				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5101	Transferuri curente	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	23.00	0.00	7.00	5.00	7.00	4.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	23.00	0.00	7.00	5.00	7.00	4.00	23.00	23.00	23.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	129.60	0.00	42.90	36.20	20.70	29.80	129.60	129.60	129.60
6102	Ordine publica si siguranta nationala	129.60	0.00	42.90	36.20	20.70	29.80	129.60	129.60	129.60
01	CHELTUIELI CURENTE	129.60	0.00	42.90	36.20	20.70	29.80	124.60	124.60	124.60
10	TITLUL I CHELTUIELI DE PERSONAL	124.60	0.00	37.90	36.20	20.70	29.80	124.60	124.60	124.60
1001	Cheltuieli salariale in bani	117.75	0.00	37.20	31.25	20.10	29.20	X	X	X
100101	Salarii de baza	106.10	0.00	37.20	26.00	16.90	26.00	X	X	X
100117	Indemnizatii de hrana	9.65	0.00	0.00	3.25	3.20	3.20	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
1003	Contributii	2.50	0.00	0.70	0.60	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	0.70	0.60	0.60	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	124.60	0.00	37.90	36.20	20.70	29.80	124.60	124.60	124.60
6302	Partea a III-a Cheltuieli Social - Culturale	900.60	0.00	261.20	238.30	195.55	205.55	900.60	900.60	900.60
6502	Invatamant	162.00	0.00	87.00	48.00	16.25	10.75	162.00	162.00	162.00
01	CHELTUIELI CURENTE	162.00	0.00	87.00	48.00	16.25	10.75	162.00	162.00	162.00
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	64.75	38.00	16.25	6.00	125.00	125.00	125.00
2001	Bunuri si servicii	121.80	0.00	64.55	35.00	16.25	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	27.80	0.00	13.30	10.00	4.50	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	3.50	3.50	0.00	X	X	X
200107	Transport	16.80	0.00	3.80	3.00	4.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.80	0.00	0.80	2.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	63.40	0.00	43.65	16.50	3.25	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.20	0.00	0.20	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.20	0.00	0.20	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	37.00	0.00	22.25	10.00	0.00	4.75	37.00	37.00	37.00
5702	Ajutoare sociale	37.00	0.00	22.25	10.00	0.00	4.75	X	X	X
570201	Ajutoare sociale in numerar	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	24.00	0.00	9.25	10.00	0.00	4.75	X	X	X
650204	Invatamant secundar	138.00	0.00	77.75	38.00	16.25	6.00	138.00	138.00	138.00
65020401	Invatamant secundar inferior	138.00	0.00	77.75	38.00	16.25	6.00	138.00	138.00	138.00
650250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	9.25	10.00	0.00	4.75	24.00	24.00	24.00
6702	Cultura, recreere si religie	97.10	0.00	61.30	13.30	11.30	11.20	97.10	97.10	97.10
01	CHELTUIELI CURENTE	97.10	0.00	61.30	13.30	11.30	11.20	97.10	97.10	97.10
10	TITLUL I CHELTUIELI DE PERSONAL	47.10	0.00	11.30	13.30	11.30	11.20	47.10	47.10	47.10
1001	Cheltuieli salariale in bani	44.70	0.00	11.00	11.60	11.10	11.00	X	X	X
100101	Salarii de baza	41.50	0.00	11.00	10.50	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	3.20	0.00	0.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	0.95	0.00	0.30	0.25	0.20	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	0.95	0.00	0.30	0.25	0.20	0.20	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	47.10	0.00	11.30	13.30	11.30	11.20	47.10	47.10	47.10
67020302	Biblioteci publice comunale, orasenesti, municipale	47.10	0.00	11.30	13.30	11.30	11.20	47.10	47.10	47.10
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
6802	Asigurari si asistenta sociala	641.50	0.00	112.90	177.00	168.00	183.60	641.50	641.50	641.50
01	CHELTUIELI CURENTE	641.50	0.00	112.90	177.00	168.00	183.60	641.50	641.50	641.50
10	TITLUL I CHELTUIELI DE PERSONAL	380.90	0.00	79.00	120.30	94.00	87.60	380.90	380.90	380.90
1001	Cheltuieli salariale in bani	354.90	0.00	77.00	100.00	92.30	85.60	X	X	X
100101	Salarii de baza	317.90	0.00	77.00	87.00	80.30	73.60	X	X	X
100117	Indemnizatii de hrana	37.00	0.00	0.00	13.00	12.00	12.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.30	1.70	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.30	1.70	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	73.30	0.00	8.60	21.70	22.00	21.00	73.30	73.30	73.30
2001	Bunuri si servicii	63.10	0.00	3.40	16.70	22.00	21.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	0.60	0.00	0.30	0.30	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	2.10	0.40	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	1.00	16.00	22.00	21.00	X	X	X
2030	Alte cheltuieli	10.20	0.00	5.20	5.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.20	0.00	5.20	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	187.30	0.00	25.30	35.00	52.00	75.00	187.30	187.30	187.30
5702	Ajutoare sociale	187.30	0.00	25.30	35.00	52.00	75.00	X	X	X
570201	Ajutoare sociale in numerar	187.30	0.00	25.30	35.00	52.00	75.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	511.20	0.00	104.30	155.30	129.00	122.60	511.20	511.20	511.20
68020502	Asistenta sociala in caz de invaliditate	511.20	0.00	104.30	155.30	129.00	122.60	511.20	511.20	511.20
680215	Prevenirea excluderii sociale	57.00	0.00	0.00	0.00	17.00	40.00	57.00	57.00	57.00
68021501	Ajutor social	57.00	0.00	0.00	0.00	17.00	40.00	57.00	57.00	57.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	73.30	0.00	8.60	21.70	22.00	21.00	73.30	73.30	73.30
68025050	Alte cheltuieli in domeniul asistentei sociale	73.30	0.00	8.60	21.70	22.00	21.00	73.30	73.30	73.30
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	216.00	0.00	60.50	104.50	36.00	15.00	185.00	185.00	185.00
7002	Locuinte, servicii si dezvoltare publica	85.00	0.00	10.50	34.50	25.00	15.00	85.00	85.00	85.00
01	CHELTUIELI CURENTE	85.00	0.00	10.50	34.50	25.00	15.00	85.00	85.00	85.00
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	10.50	34.50	25.00	15.00	X	X	X
2001	Bunuri si servicii	37.00	0.00	10.50	11.50	10.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	37.00	0.00	10.50	11.50	10.00	5.00	X	X	X
2002	Reparatii curente	48.00	0.00	0.00	23.00	15.00	10.00	X	X	X
700206	Iluminat public si electrificari rurale	85.00	0.00	10.50	34.50	25.00	15.00	85.00	85.00	85.00
7402	Protectia mediului	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
2001	Bunuri si servicii	131.00	0.00	50.00	70.00	11.00	0.00	X	X	X
200104	Apa, canal si salubritate	131.00	0.00	50.00	70.00	11.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
74020501	Salubritate	131.00	0.00	50.00	70.00	11.00	0.00	100.00	100.00	100.00
7902	Partea a V-a Actiuni economice	246.00	0.00	30.00	81.00	107.00	28.00	118.00	118.00	118.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	128.00	0.00	0.00	51.00	77.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	128.00	0.00	0.00	51.00	77.00	0.00	X	X	X
830203	Agricultura	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	128.00	0.00	0.00	51.00	77.00	0.00	0.00	0.00	0.00
8402	Transporturi	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
01	CHELTUIELI CURENTE	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
20	TITLUL II BUNURI SI SERVICII	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
2002	Reparatii curente	118.00	0.00	30.00	30.00	30.00	28.00	X	X	X
840203	Transport rutier	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
84020301	Drumuri si poduri	118.00	0.00	30.00	30.00	30.00	28.00	118.00	118.00	118.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00
000202	I. VENITURI CURENTE	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00
001202	C. VENITURI NEFISCALE	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00
001402	C2. VANZARI DE BUNURI SI SERVICII	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00
3702	Transferuri voluntare, altele decat subventiile	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestre				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370204	Varsaminte din sectiunea de functionare	263.00		203.00	60.00	0.00	0.00	585.00	686.00	764.00
4902	TOTAL CHELTUIELI	315.00	0.00	255.00	60.00	0.00	0.00	585.00	686.00	764.00
70	CHELTUIELI DE CAPITAL	315.00	0.00	255.00	60.00	0.00	0.00	585.00	686.00	764.00
71	TITLUL XIII ACTIVE NEFINANCIARE	315.00	0.00	255.00	60.00	0.00	0.00	585.00	686.00	764.00
7101	Active fixe	260.00	0.00	200.00	60.00	0.00	0.00	X	X	X
710101	Constructii	260.00	0.00	200.00	60.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	95.00	0.00	55.00	40.00	0.00	0.00	95.00	95.00	95.00
6502	Invatamant	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00
70	CHELTUIELI DE CAPITAL	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00
71	TITLUL XIII ACTIVE NEFINANCIARE	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00
7103	Reparatii capitale aferente activelor fixe	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00
6702	Cultura, recreere si religie	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
70	CHELTUIELI DE CAPITAL	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
7101	Active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
710101	Constructii	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
670203	Servicii culturale	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
67020307	Camine culturale	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	30.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
7002	Locuinte, servicii si dezvoltare publica	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710101	Constructii	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	200.00	0.00	200.00	0.00	0.00	0.00	470.00	571.00	649.00
8402	Transporturi	200.00	0.00	200.00	0.00	0.00	0.00	470.00	571.00	649.00

Cod	Denumire indicator	Buget 2019						Estimari			
		Prevederi anuale		Prevederi trimestr				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	470.00	571.00	649.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	470.00	571.00	649.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	200.00	0.00	200.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	200.00	0.00	200.00	0.00	0.00	0.00	0.00	470.00	571.00	649.00
84020301	Drumuri si poduri	200.00	0.00	200.00	0.00	0.00	0.00	0.00	470.00	571.00	649.00
9602	Rezerve, Excedent/Deficit	-52.00	0.00	-52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR
TARANU OCTAVIAN DANIEL



[Handwritten signature in blue ink]

Contabil,
ROSCA ANDREEA ELENA

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